Contract Register Report - £50k Portfolio Filtered - Children, Education and Families

/lav	2022	

Way 2022	May 2022 Main Contract Data					Finance Data								
Risk Index	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Proc Status	Start Date	End Date	Months Duration	Attention	Capital
Lower Risk	4911	Rosemary Meissner	Carol Arnfield	Digital Solution for the Early Years Funding Process	Sentinel Partners Limited	Children, Education and Families	92,580	30,860	Otatus	31/07/2019	30/07/2022	36	X	
Higher Risk	5018	Simon Harrington- Whitnall	Jared Nehra	Passenger Transport Services Framework Contracts	Multiple Suppliers	Children, Education and Families	49,000,000	7,000,000		19/09/2020	31/08/2025	59		
Lower	3722	Sally Kelly	Richard Baldwin	Bromley Children Looked After (CLA) school attendance and data collection	Welfare Call (LAC) Ltd	Children, Education and Families	91,640	20,420		01/04/2018	31/08/2022	53		
Lower Risk	4943	David Dare	Richard Baldwin	Dynamic Purchasing System for Education and Children	Adam HTT Ltd (formerly Matrix SCM Ltd)	Children, Education and Families	60,000	20,000		03/03/2020	02/03/2023	36		
Lower	3701	Karen Fitzgibbon	Vicky West	The Provision of Holiday and Saturday Group Based Short Break Service For Disabled Children and Young People	Riverside School	Children, Education and Families	968,753	192,213		01/04/2018	31/03/2023	60		
Higher Risk	4947	Joanne Cozens	Rachel Dunley	Domestic Violence Against Women and Girls Service - VAWG	Bromley & Croydon Women's Aid	Children, Education and Families	599,058	179,000		01/04/2020	31/03/2023	36		
Higher Risk	4888	Shakeela Shourie	Charles Obazuaye		Royal Holloway, University of London	Children, Education and Families	593,124	78,000		10/06/2019	27/04/2023	46		
Lower	4854	Aneesa Kaprie	David Dare	Family Group Conferencing Service	Daybreak Family Group Conferences	Children, Education and Families	554,000	90,000		01/04/2019	31/03/2024	60		
Lower	4905	Rachel Dunley	Vicky West	Cleaning Services to Children and Family Centres and Nurseries	Chequers	Children, Education and Families	250,179	83,394		01/08/2019	31/07/2022	36		
Lower	3712	Linda King	Betty McDonald	Post 16 Learner Tracker	Royal Borough of Kingston upon Thames	Children, Education and Families	210,000	42,000		01/04/2018	31/03/2023	60		
Lower	3810	Yasmin Ahmed	Carol Arnfield	Provision of Nursery meals	Zebedee's Lunch Box Ltd	Children, Education and Families	111,200	29,500		01/09/2018	31/08/2022	48		
Lower	5029	Rachel Dunley	Richard Baldwin	Capital Bids for Childrens and Family Centres	Bailey Partnership	Children, Education and Families	97,576	97,576		01/11/2020	30/11/2022	24		
Lower	1433	Rachel Dunley	Vicky West	Children's - Mosaic Customer Segmentation Tool	Experian	Children, Education and Families	88,242	25,414		01/10/2016	30/09/2022	72		
Higher Risk	5035	Kelly Sylvester	Richard Baldwin	Bromley Children and Young People's Mental Health and Emotional Wellbeing Service.	Bromley Y	Children, Education and Families	4,520,000	904,000		01/04/2021	31/03/2026	60		
Higher Risk	4945	Vicky West	Richard Baldwin	Provision of Adoption Services	CORAM VOICE	Children, Education and Families	2,316,000	386,000		01/06/2019	30/05/2025	72		
Lower	4946	Philip White	David Dare	Participation in West London Alliance for Children's Care and Support Services	West London Alliance	Children, Education and Families	484,500	117,000		01/11/2019	30/04/2024	54		
Lower	4957	Scott Bagshaw	Jared Nehra	ICT - Capita ONE Integrated Management Information System	Capita Business Services Ltd	Children, Education and Families	450,000	90,000		01/04/2020	31/03/2025	60		
Lower	5171	Carol Whiting	Richard Baldwin	Family Drug and Alcohol Court (FDAC) Service	The Tavistock and Portman NHS Foundation Trust	Children, Education and Families	330,000	165,000		01/01/2022	31/12/2024	36		
Lower	179	Simon Harrington- Whitnall	Jared Nehra	Education - Co-ordination of admissions between 32 London boroughs	London Grid For Learning Trust	Children, Education and Families	268,863	14,000		01/04/2004	03/06/2026	266		
Lower Risk	5135	Karen Fitzgibbon	Wenifred Marshall	Individual Short Breaks Service	Bromley Mencap	Children, Education and Families	224,998	75,000		01/10/2021	30/09/2024	36		
Lower Risk	5047	Cathy Lloyd williams	David Dare	Independent Visitors	CORAM VOICE	Children, Education and Families	129,000	43,000		01/03/2021	29/02/2024	36		
Lower Risk	5091	Liz Lake	Debi Christie	Family Support Services for CYP with Social and Communication Needs	Bromley Mencap	Children, Education and Families	115,500	38,500		01/10/2021	30/09/2024	36		
Lower Risk	4912	Rachel Dunley	Vicky West	ICT - Management Information system for Children and Family Centres	Servelec Group plc	Children, Education and Families	101,358	12,798		01/04/2020	31/03/2027	84		
Lower Risk	3786	Elena Diaconescu	Carol Arnfield	Adult Education MIS	West March Systems Ltd	Children, Education and Families	95,050	21,490		05/11/2018	04/11/2023	60		
Lower Risk	5037	Debi Christie	Debi Christie	Mediation and Dispute Resolution Services	Global Mediation Ltd	Children, Education and Families	84,000	28,000		01/01/2021	31/12/2023	36		
Lower Risk	3823	Mary King	Antoinette Thorne	Hiring of external facilitles for various venues	Various Suppliers	Children, Education and Families	80,000	36,000		01/04/2018	31/03/2024	72		
Lower Risk	4987	Betty McDonald	Vicky West	Youth Offending Service Management information system	CACI Ltd	Children, Education and Families	80,000	16,000		01/04/2020	31/03/2025	60		
Lower Risk	4993	Debi Christie	Jared Nehra	SEND Parent Participation	Your Voice in Health and Social Care	Children, Education and Families	80,000	20,000		01/06/2020	31/05/2024	48		
Lower Risk	3793	Sally Jolliffe	Jared Nehra	<u>Habilitation Services For Children and Young People With Vision Impairment</u>	Guide Dogs For the Blind Association	Children, Education and Families	77,220	15,444		01/05/2018	30/04/2023	60		
Lower Risk	5190	Stephanie Withers	Debi Christie	** Now Live ** Phoenix Centre IT Support Service	Structured Network Solutions UK Ltd	Children, Education and Families	65,650	13,130		01/02/2022	31/01/2027	60		
Lower Risk	1509	Linda King	Betty McDonald	ICT - Software Licence - Line of business	EduFocus Ltd	Children, Education and Families	60,987	4,999		01/04/2012	31/03/2024	144		
Lower Risk	1535	Sally Jolliffe	Jared Nehra	Education - Caretaking - Griffins Offices, Lovibonds Avenue, Orpington	Lodestar Cleaning Contracts Ltd	Children, Education and Families	54,249	6,943		01/02/2017	30/09/2024	92		
Lower Risk	6233	Robert Bollen	Jared Nehra	** Now Live ** Chislehurst School for Girls - Permanent Hygiene Suite and Ramp	Woodside Contract Services	Children, Education and Families	118,541	118,541		13/06/2022	22/08/2023	14		Capital
Lower Risk	5209	Robert Bollen	Jared Nehra	** Now Live ** Replacement of Heating System at Southborough Primary School	Pinnacle ESP Holdings Ltd	Children, Education and Families	69,750	23,250		01/03/2022	31/03/2025	37		Capital